

Alternative Provision Funding Model - Summary

District	Census	PAN	Blend Pupils	Blend	Remove Delegated DfE Guaranteed uplift	Revised Blend	Funded Places	Additional Places	Total Places	Notional Delegated	Notional Devolved	Delegated	Delegated DfE Guaranteed uplift	Devolved	Total
Ashford	£1,090,367	£1,086,817	9,016	£1,088,592	£0	£1,088,592	34	11	45	£661,606	£414,178	£0	£0	£1,075,784	£1,075,784
Canterbury	£1,456,567	£1,420,924	10,427	£1,438,746	£0	£1,438,746	45	14	59	£875,655	£547,401	£0	£0	£1,423,056	£1,423,056
Dartford, Gravesham and Swanley	£2,441,122	£2,418,548	18,484	£2,429,835	£60,081	£2,369,754	76	24	100	£1,478,884	£901,623	£1,534,786	£60,081	£919,773	£2,514,640
Maidstone and Malling	£1,674,936	£1,703,320	14,387	£1,689,128	£32,253	£1,656,876	53	17	70	£1,031,327	£630,393	£1,031,327	£32,253	£630,393	£1,693,973
Shepway	£878,834	£896,130	5,646	£887,482	£16,889	£870,593	28	9	37	£544,852	£331,236	£544,852	£16,889	£331,236	£892,976
Swale	£1,258,145	£1,238,562	6,858	£1,248,354	£0	£1,248,354	39	12	51	£758,901	£474,963	£0	£0	£1,233,864	£1,233,864
Thanet and Dover	£2,443,994	£2,458,384	13,966	£2,451,189	£52,106	£2,399,083	77	24	101	£1,498,343	£912,782	£1,498,343	£52,106	£912,782	£2,463,231
Tunbridge Wells, Tonbridge and Sevenoaks	£1,576,396	£1,597,675	16,662	£1,587,035	£32,472	£1,554,564	50	16	66	£972,950	£591,467	£972,950	£32,472	£595,718	£1,601,140
The Rosewood School							146						£106,620		£2,947,634
Out of County Health Provision															£350,000
	£12,820,361	£12,820,361	95,444	£12,820,361	£193,800	£12,626,561	547	127	529	£7,822,518	£4,804,043	£5,582,258	£300,420	£7,122,606	£16,196,298