

Communities / Tariff splits (based on Aug 24 snapshot of pupils/funding and notional £6k threshold)

Area / Community	£ Pupils		£ Pupils		£ Pupils		£ Pupils		£ Pupils	
	SEN Supp <£6k	SEN Supp >£6k	EHCP <£6k	EHCP >£6k	Total	Communities	Tariff	EHCPs	Communities	Tariff
Area A	£792,210	222	£5,638,884	559	£674,629	165	£6,954,105	649	£14,059,828	1595
Community 1	£17,402	5	£311,411	29	£27,214	7	£387,375	38	£743,403	79
Community 2	£49,096	16	£321,291	32	£41,629	11	£466,032	44	£878,048	103
Community 3	£53,697	17	£645,823	69	£51,998	15	£697,796	58	£1,411,314	159
Community 4	£69,239	16	£459,841	46	£82,818	20	£778,034	74	£1,389,932	156
Community 5	£19,163	4	£498,263	46	£44,242	12	£509,723	45	£1,071,391	107
Community 6	£88,707	25	£571,003	52	£67,853	18	£699,282	64	£1,386,846	159
Community 7	£88,960	25	£281,529	30	£48,504	11	£219,116	22	£638,110	88
Community 8	£34,332	13	£468,249	46	£37,270	7	£515,994	46	£1,055,845	112
Community 9	£23,815	8	£269,958	28	£22,394	6	£316,121	29	£632,288	71
Community 10	£67,943	14	£67,556	7	£16,104	4	£332,877	31	£484,479	56
Community 11	£51,296	16	£330,334	33	£19,494	4	£304,282	31	£705,406	84
Community 12	£79,324	22	£525,942	54	£63,316	13	£714,178	64	£1,382,760	153
Community 13	£48,819	15	£367,987	37	£27,829	7	£294,166	28	£738,801	87
Community 14	£18,064	4	£203,556	20	£59,758	15	£395,442	34	£676,820	73
Community 15	£82,352	22	£316,139	30	£64,205	15	£401,687	41	£864,383	108
Area B	£804,445	223	£4,502,508	465	£930,620	257	£8,547,243	836	£14,784,816	1781
Community 16	£56,209	15	£346,044	33	£111,183	35	£675,085	64	£1,188,521	147
Community 17	£38,516	13	£257,221	27	£31,284	12	£337,922	32	£664,943	84
Community 18	£21,516	4	£151,243	15	£50,910	13	£413,729	41	£637,398	73
Community 19	£74,727	21	£289,499	29	£120,047	32	£753,233	72	£1,237,507	154
Community 20	£52,091	13	£502,104	46	£22,108	5	£727,295	69	£1,303,598	133
Community 21	£66,411	17	£477,598	49	£59,365	17	£730,810	73	£1,334,184	156
Community 22	£39,394	12	£151,736	17	£57,472	13	£441,933	47	£690,535	89
Community 23	£71,358	18	£302,252	33	£61,278	17	£336,908	36	£771,796	104
Community 24	£54,910	17	£377,511	40	£68,725	20	£700,832	65	£1,201,978	142
Community 25	£32,307	9	£263,029	28	£60,991	15	£438,547	42	£794,873	94
Community 26	£29,109	10	£206,065	22	£83,118	21	£617,634	61	£935,927	114
Community 27	£118,241	29	£265,817	27	£67,683	17	£727,925	68	£1,179,667	145
Community 28	£33,031	11	£417,625	45	£74,977	20	£723,757	69	£1,249,389	141
Community 29	£116,625	34	£494,765	54	£61,478	20	£921,632	97	£1,594,500	205
Area C	£609,960	168	£3,950,816	405	£575,300	158	£5,405,149	522	£10,541,224	1253
Community 30	£19,416	6	£247,485	26	£25,666	5	£256,442	23	£549,011	60
Community 31	£46,156	15	£307,333	31	£32,736	8	£499,117	47	£885,342	101
Community 32	£51,877	15	£294,546	30	£44,518	15	£568,797	47	£959,738	107
Community 33	£45,129	14	£281,125	28	£27,615	8	£294,644	29	£648,513	79
Community 34	£36,158	8	£368,348	39	£32,294	8	£328,298	31	£765,097	86
Community 35	£59,774	19	£236,755	25	£35,573	11	£443,863	44	£775,965	99
Community 36	£7,046	2	£354,361	34	£12,719	3	£471,077	45	£845,204	84
Community 37	£63,513	18	£156,047	17	£56,602	18	£232,443	23	£508,604	76
Community 38	£9,735	2	£422,601	41	£3,755	1	£300,400	27	£736,490	71
Community 39	£110,242	28	£371,187	39	£104,295	31	£647,093	69	£1,232,817	167
Community 40	£36,263	9	£319,045	33	£98,339	24	£370,083	38	£823,730	104
Community 41	£29,911	7	£293,210	29	£25,552	7	£518,381	49	£867,055	92
Community 42	£94,741	25	£298,773	33	£75,636	19	£474,510	50	£943,659	127
Area D	£670,679	196	£2,332,688	246	£756,706	215	£4,502,892	440	£8,262,966	1087
Community 43	£82,989	27	£159,256	17	£57,620	21	£400,099	43	£699,964	108
Community 44	£50,775	16	£186,121	18	£59,764	16	£370,710	34	£667,371	84
Community 45	£25,863	6	£212,969	22	£63,912	17	£571,605	53	£874,349	98
Community 46	£52,289	15	£220,058	23	£71,951	19	£302,792	30	£647,089	87
Community 47	£86,704	26	£200,183	21	£72,050	23	£447,829	42	£806,767	112
Community 48	£48,662	13	£133,805	14	£44,914	13	£317,076	28	£544,457	68
Community 49	£120,232	34	£186,736	21	£63,328	17	£319,350	30	£689,647	102
Community 50	£62,916	15	£347,326	38	£69,431	17	£449,457	46	£929,130	116
Community 51	£61,739	16	£253,869	26	£81,219	21	£603,287	61	£1,000,114	124
Community 52	£31,798	14	£185,950	19	£94,876	29	£339,203	34	£651,827	96
Community 53	£46,712	14	£246,415	27	£77,640	22	£381,483	39	£752,250	102
Kent	£2,877,294	809	£16,424,895	1675	£2,937,256	795	£25,409,388	2447	£47,648,834	5726

£6k threshold Communities pot - 3 year formula estimates for each Community

N.B. Assumes value of Communities pot is constant across the 3 years

Area / Community	Apr '25 - Mar '26		Sep '25 - Mar '26		Apr '26 - Mar '27		Apr '27 - Mar '28		Year 1 variance from current	Year 2 variance from current	Year 3 variance from current
	Year 1 75/25	Year 1 75/25	Year 1 7/12ths	Year 1 7/12ths	Year 2 50/50	Year 2 50/50	Year 1 Fully Implemented	Year 1 Fully Implemented			
Area A	£6,567,923	£6,567,923	£3,821,288	£3,821,288	£6,030,123	£6,030,123	£4,954,524	£4,954,524	-£537,800	-£1,075,599	-£2,151,199
Community 1	£480,435	£480,435	£221,921	£221,921	£404,843	£404,843	£453,658	£453,658	£24,408	£8,815	£97,631
Community 2	£385,082	£385,082	£224,631	£224,631	£358,148	£358,148	£304,279	£304,279	£-26,934	£-53,869	£-107,737
Community 3	£688,145	£688,145	£401,418	£401,418	£624,771	£624,771	£498,024	£498,024	£-63,374	£-126,747	£-253,494
Community 4	£579,399	£579,399	£337,983	£337,983	£546,900	£546,900	£481,902	£481,902	£-32,499	£-64,998	£-129,995
Community 5	£499,081	£499,081	£291,131	£291,131	£436,495	£436,495	£311,322	£311,322	£-62,587	£-125,173	£-250,346
Community 6	£689,013	£689,013	£401,924	£401,924	£650,461	£650,461	£573,358	£573,358	£-38,551	£-77,103	£-154,206
Community 7	£373,485	£373,485	£217,866	£217,866	£327,976	£327,976	£236,598	£236,598	£-45,509	£-91,018	£-182,036
Community 8	£455,445	£455,445	£265,676	£265,676	£371,039	£371,039	£202,226	£202,226	£-84,406	£-168,812	£-337,625
Community 9	£359,053	£359,053	£209,447	£209,447	£401,938	£401,938	£487,709	£487,709	£42,885	£85,771	£171,542
Community 10	£149,330	£149,330	£87,109	£87,109	£147,057	£147,057	£142,512	£142,512	£-2,273	£-4,545	£-9,091
Community 11	£388,187	£388,187	£197,276	£197,276	£275,250	£275,250	£149,376	£149,376	£-62,937	£-125,874	£-251,749
Community 12	£585,985	£585,985	£341,825	£341,825	£503,388	£503,388	£338,193	£338,193	£-82,597	£-165,195	£-330,390
Community 13	£403,366	£403,366	£232,138	£232,138	£362,138	£362,138	£279,640	£279,640	£-41,249	£-82,498	£-164,995
Community 14	£265,827	£265,827	£155,066	£155,066	£250,275	£250,275	£219,173	£219,173	£-15,551	£-31,103	£-62,206
Community 15	£416,070	£416,070	£242,708	£242,708	£369,445	£369,445	£276,194	£276,194	£-64,625	£-129,251	£-258,501
Area B	£6,540,619	£6,540,619	£3,815,361	£3,815,361	£6,843,665	£6,843,665	£7,448,756	£7,448,756	£303,446	£606,091	£1,212,182
Community 16	£485,214	£485,214	£283,041	£283,041	£456,991	£456,991	£400,547	£400,547	£-28,222	£-56,445	£-112,889
Community 17	£341,023	£341,023	£198,936	£198,936	£365,044	£365,044	£383,068	£383,068	£14,012	£28,024	£56,047
Community 18	£277,538	£277,538	£161,897	£161,897	£331,407	£331,407	£439,145	£439,145	£53,869	£107,738	£215,476
Community 19	£553,028	£553,028	£322,600	£322,600	£621,783	£621,783	£759,293	£759,293	£137,510	£275,020	£550,040
Community 20	£581,435	£581,435	£339,171	£339,171	£586,568	£586,568	£596,833	£596,833	£5,133	£10,265	£20,530
Community 21	£560,663	£560,663	£327,053	£327,053	£517,952	£517,952	£432,530	£432,530	£-42,711	£-85,422	£-170,844
Community 22											