Communities / Tariff splits (based on Aug 24 snapshot of pupils/funding and notional £6k threshold)

	£	Pupils	£	Pupils	£	Pupils	£	Pupils	£	Pupils	£	Pupils	£	Pupils	£	Pupils
Area / Community	SEN Supp	<£6k	SEN Supp >£	£6k	EHCP <£	6k	EHCP>£6	Sk	Total		Commur	nities	Tariff		EHCPs	i
Area A	£792,210	222	£5,638,884	559	£674,629	165	£6,954,105	649	£14,059,828	1595	£7,105,723	946	£6,954,105	649	£7,628,734	814
Community 1	£17,402	5	£311,411	29	£27,214	7	£387,375	38	£743,403	79	£356,028		£387,375	38	£414,590	45
Community 2	£49,096	16	£321,291	32	£41,629	11	£466,032	44	£878,048	103	£412,016	59	£466,032	44	£507,661	55
Community 3	£53,697	17	£645,823	69	£51,998	15	£659,796	58	£1,411,314	159	£751,518		£659,796	58	£711,793	73
Community 4	£69,239	16	£459,841	46	£82,818	20	£778,034	74	£1,389,932	156	£611,898		£778,034	74	£860,852	94
Community 5	£19,163	4	£498,263	46	£44,242	12	£509,723	45	£1,071,391	107	£561,668		£509,723	45	£553,965	57
Community 6	£88,707	25	£571,003	52	£67,853	18	£659,282	64	£1,386,846	159	£727,564		£659,282	64	£727,135	82
Community 7	£88,960	25	£281,529	30	£48,504	11	£219,116	22	£638,110	88	£418,994		£219,116	22	£267,621	33
Community 8	£34,332	13	£468,249	46	£37,270	7 6	£515,994	46	£1,055,845	112	£539,851		£515,994	46 29	£553,264	53 35
Community 9	£23,815	8	£269,958	28	£22,394		£316,121	29	£632,288	71	£316,167		£316,121		£338,515	
Community 10	£67,943	14	£67,556	7	£16,104	4	£332,877	31	£484,479	56	£151,603		£332,877	31	£348,980	35
Community 11	£51,296	16	£330,334	33	£19,494	4	£304,282	31	£705,406	84	£401,125		£304,282	31	£323,776	35
Community 12	£79,324	22	£525,942	54	£63,316	13	£714,178	64	£1,382,760	153	£668,583		£714,178	64	£777,494	77
Community 13	£48,819	15	£367,987	37	£27,829	7	£294,166	28	£738,801	87	£444,635	59	£294,166	28	£321,995	35
Community 14	£18,064	4	£203,556	20	£59,758	15	£395,442	34	£676,820	73	£281,378	39	£395,442	34	£455,200	49
Community 15	£82,352	22	£316,139	30	£64,205	15	£401,687	41	£864,383	108	£462,695	67	£401,687	41	£465,892	56
Area B	£804,445	223	£4,502,508	465	£930,620	257	£8,547,243	836	£14,784,816	1781	£6,237,573	945	£8,547,243	836	£9,477,863	1093
Community 16	£56,209	15	£346,044	33	£111,183	35	£675,085	64	£1,188,521	147	£513,436		£675,085	64	£786,269	99
Community 17	£38,516	13	£257,221	27	£31,284	12	£337,922	32	£664,943	84	£327,021		£337,922	32	£369,206	44
Community 18	£21,516	4	£151,243	15	£50,910	13	£413,729	41	£637,398	73	£223,669		£413,729	41	£464,639	54
Community 19	£74,727	21	£289,499	29	£120,047	32	£753,233	72	£1,237,507	154	£484,273		£753,233	72	£873,281	104
,		13	£502,104	46		5		69		133				69	£749,403	74
Community 20	£52,091				£22,108		£727,295		£1,303,598		£576,303		£727,295			
Community 21	£66,411	17	£477,598	49	£59,365	17	£730,810	73	£1,334,184	156	£603,374		£730,810	73	£790,175	90
Community 22	£39,394	12	£151,736	17	£57,472	13	£441,933	47	£690,535	89	£248,602		£441,933	47	£499,406	60
Community 23	£71,358	18	£302,252	33	£61,278	17	£336,908	36	£771,796	104	£434,888		£336,908	36	£398,186	53
Community 24	£54,910	17	£377,511	40	£68,725	20	£700,832	65	£1,201,978	142	£501,146		£700,832	65	£769,557	85
Community 25	£32,307	9	£263,029	28	£60,991	15	£438,547	42	£794,873	94	£356,327	52	£438,547	42	£499,538	57
Community 26	£29,109	10	£206,065	22	£83,118	21	£617,634	61	£935,927	114	£318,293	53	£617,634	61	£700,753	82
Community 27	£118,241	29	£265,817	27	£67,683	17	£727,925	68	£1,179,667	141	£451,742	73	£727,925	68	£795,609	85
Community 28	£33,031	11	£417,625	45	£74,977	20	£723,757	69	£1,249,389	145	£525,633	76	£723,757	69	£798,733	89
Community 29	£116,625	34	£494,765	54	£61,478	20	£921,632	97	£1,594,500	205	£672,868	108	£921,632	97	£983,110	117
Area C	£609,960	168	£3,950,816	405	£575,300	158	£5,405,149	522	£10,541,224	1253	£5,136,076	731	£5,405,149	522	£5,980,449	680
Community 30	£19,416	6	£247,485	26	£25,666	5	£256,442	23	£549,011	60	£292,568	37	£256,442	23	£282,109	28
Community 31	£46,156	15	£307,333	31	£32,736	8	£499,117	47	£885,342	101	£386,225		£499,117	47	£531,853	55
Community 32	£51.877	15	£294,546	30	£44,518	15	£568,797	47	£959,738	107	£390,941		£568,797	47	£613,315	62
Community 33	£45,129	14	£281,125	28	£27,615	8	£294,644	29	£648,513	79	£353,869		£294,644	29	£322,259	37
Community 34	£36,158	8	£368,348	39	£32,294	8	£328,298	31	£765,097	86	£436,799		£328,298	31	£360,591	39
Community 35	£59,774	19	£306,346 £236,755	25	£35,573	11	£326,296 £443,863	44		99	£332,102		£443,863	44	£479,436	55
	,								£775,965							
Community 36	£7,046	2	£354,361	34	£12,719	3	£471,077	45	£845,204	84	£374,126		£471,077	45	£483,797	48
Community 37	£63,513	18	£156,047	17	£56,602	18	£232,443	23	£508,604	76	£276,161		£232,443	23	£289,045	41
Community 38	£9,735	2	£422,601	41	£3,755	1	£300,400	27	£736,490	71	£436,090		£300,400	27	£304,155	28
Community 39	£110,242	28	£371,187	39	£104,295	31	£647,093	69	£1,232,817	167	£585,724		£647,093	69	£751,388	100
Community 40	£36,263	9	£319,045	33	£98,339	24	£370,083	38	£823,730	104	£453,647	66	£370,083	38	£468,422	62
Community 41	£29,911	7	£293,210	29	£25,552	7	£518,381	49	£867,055	92	£348,673	43	£518,381	49	£543,933	56
Community 42	£94,741	25	£298,773	33	£75,636	19	£474,510	50	£943,659	127	£469,149	77	£474,510	50	£550,146	69
Area D	£670,679	196	£2,332,688	246	£756,706	215	£4,502,892	440	£8,262,966	1097	£3,760,074		£4,502,892	440	£5,259,598	655
Community 43	£82,989	27	£159,256	17	£57,620	21	£400,099	43	£699,964	108	£299,865		£400,099	43	£457,720	64
Community 44	£50,775	16	£186,121	18	£59,764	16	£370,710	34	£667,371	84	£296,661		£370,710	34	£430,475	50
Community 45	£25,863	6	£212,969	22	£63,912	17	£571,605	53	£874,349	98	£302,744		£571,605	53	£635,517	70
Community 46	£52,289	15	£220,058	23	£71,951	19	£371,003	30	£647,089	87	£302,744		£302,792	30	£374,743	49
				23		23										65
Community 47	£86,704	26	£200,183		£72,050		£447,829	42	£806,767	112	£358,938		£447,829	42	£519,880	
Community 48	£48,662	13	£133,805	14	£44,914	13	£317,076	28	£544,457	68	£227,381		£317,076	28	£361,990	41
	£120,232	34	£186,736	21	£63,328	17	£319,350	30	£689,647	102	£370,297		£319,350	30	£382,678	47
Community 49	£62,916	15	£347,326	38	£69,431	17	£449,457	46	£929,130	116	£479,673		£449,457	46	£518,888	63
Community 50						21	700 0000	61	C1 000 114	124	£396,827	63	£603,287	61	CCO4 FOE	82
	£61,739	16	£253,869	26	£81,219		£603,287		£1,000,114						£684,505	
Community 50		16 14	£253,869 £185,950	26 19	£81,219 £94,876	29	£339,203	34	£651,827	96	£312,624		£339,203	34	£434,080	63
Community 50 Community 51	£61,739															

£6k threshold Communities pot - 3 year formula estimates for each Community

N.B. Assumes value of Communities pot is constant across the 3 years

N.B. Assumes value of				A107 M100			
	Apr '25 - Mar '26	Sep '25 - Mar '26	Apr '26 - Mar '27	Apr '27 - Mar '28	V4	V0	V0
	Year 1	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3
Area / Community	75/25	7/12ths	50/50	Fully	variance from	variance from	
				Implemented	current	current	current
Area A	£6,567,923	£3,831,288	£6,030,123	£4,954,524	-£537,800	-£1,075,599	-£2,151,199
Community 1	£380,435	£221,921	£404,843	£453,658	£24,408	£48,815	£97,63
Community 2	£385,082	£224,631	£358,148	£304,279	-£26,934	-£53,869	-£107,73
Community 3	£688,145	£401,418	£624,771	£498,024	-£63,374	-£126,747	-£253,494
Community 4	£579,399	£337,983	£546,900	£481,902	-£32,499	-£64,998	-£129,995
Community 5	£499,081	£291,131	£436,495	£311,322	-£62,587	-£125,173	-£250,346
Community 6	£689,013	£401,924	£650,461	£573,358	-£38,551	-£77,103	-£154,206
Community 7	£373,485	£217,866	£327,976	£236,958	-£45,509	-£91,018	-£182,036
Community 8	£455,445	£265,676	£371,039	£202,226	-£84,406	-£168,812	-£337,625
Community 9	£359,053	£209,447	£401,938	£487,709	£42,885	£85,771	£171,542
Community 10	£149,330	£87,109	£147,057	£142,512	-£2,273	-£4,545	-£9,091
Community 11	£338,187	£197,276	£275,250	£149,376	-£62,937	-£125,874	-£251,74
Community 12	£585,985	£341,825	£503,388	£338,193	-£82,597	-£165,195	-£330,390
Community 13	£403,386	£235,309	£362,138	£279,640	-£41,249	-£82,498	-£164,995
Community 14	£265,827	£155,066	£250,275	£219,173	-£15,551	-£31,103	-£62,206
Community 15	£416,070	£242,708	£369,445	£276,194	-£46,625	-£93,251	-£186,50
Area B	£6,540,619	£3,815,361	£6,843,665	£7,449,756	£303,046	£606,091	£1,212,182
Community 16	£485,214	£283,041	£456,991	£400,547	-£28,222	-£56,445	-£112,889
Community 17	£341,033	£198,936	£355,044	£383,068	£14,012	£28,024	£56,047
Community 18	£277,538	£161,897	£331,407	£439,145	£53,869	£107,738	£215,476
Community 19		£322,600	£621,783	£459,145 £759,293	£68,755		
	£553,028					£137,510	£275,020
Community 20	£581,435	£339,171	£586,568	£596,833	£5,133	£10,265	£20,530
Community 21	£560,663	£327,053	£517,952	£432,530	-£42,711	-£85,422	-£170,844
Community 22	£350,127	£204,241	£451,653	£654,704	£101,526	£203,051	£406,102
Community 23	£432,937	£252,546	£430,985	£427,081	-£1,952	-£3,904	-£7,807
Community 24	£444,757	£259,442	£388,368	£275,591	-£56,389	-£112,778	-£225,555
Community 25	£342,442	£199,758	£328,557	£300,788	-£13,885	-£27,769	-£55,539
Community 26	£357,370	£208,466	£396,446	£474,599	£39,077	£78,153	£156,306
Community 27	£529,511	£308,881	£607,280	£762,819	£77,769	£155,539	£311,078
Community 28	£545,199	£318,033	£564,765	£603,897	£19,566	£39,132	£78,265
Community 29	£739,366	£431,297	£805,864	£938,860	£66,498	£132,996	£265,993
Area C	£5,135,753	£2,995,856	£5,135,429	£5,134,783	-£323	-£646	-£1,293
Community 30	£285,978	£166,820	£279,387	£266,205	-£6,591	-£13,181	-£26,363
Community 31	£473,801	£276,384	£561,377	£736,529	£87,576	£175,152	£350,304
Community 32	£375,874	£219,260	£360,807	£330,673	-£15,067	-£30,134	-£60,268
Community 33	£344,353	£200,873	£334,838	£315,807	-£9,515	-£19,031	-£38,06
Community 34	£407,115	£237,484	£377,431	£318,063	-£29,684	-£59,368	-£118,736
Community 35	£301,078	£175,629	£270,055	£208,007	-£31,024	-£62,048	-£124,095
Community 36	£363,915	£212,283	£353,703	£333,279	-£10,212	-£20,424	-£40,847
Community 37	£263,450	£153,679	£250,740	£225,318	-£12,711	-£25,422	-£50,843
Community 38	£369,698	£215,657	£303,306	£170,522	-£66,392	-£132,784	-£265,568
Community 39	£570,615	£332,859	£555,506	£525,288	-£15,109	-£30,218	-£60,436
Community 40	£515,496	£300,706	£577,344	£701,042	£61,849	£123,697	£247,395
Community 41	£342,146	£199,585	£335,618	£322,563	-£6,528	-£13,055	-£26,111
Community 42	£522,233	£304,636	£575,318	£681,486	£53,084	£106,168	£212,336
Area D	£3,995,151	£2,330,505	£4,230,228	£4,700,383	£235,004	£470,154	£940,309
Community 43	£277,375	£161,802	£254,885	£209,906	-£22,490	-£44,979	-£89,959
Community 44	£302,195	£176,280	£307,729	£318,798	£5,534	£11,069	£22,13
Community 45	£370,723	£216,255	£438,701	£574,659	£67,979	£135,957	£271,91
							£271,914 £156,18
Community 46	£383,345	£223,618	£422,392	£500,486	£39,047	£78,094	
Community 47	£397,924	£232,122	£436,909	£514,881	£38,986	£77,972	£155,94
Community 48	£269,646	£157,294	£311,912	£396,443	£42,265	£84,531	£169,06
Community 49	£439,502	£256,376	£508,706	£647,116	£69,205	£138,409	£276,81
Community 50	£424,043	£247,358	£368,413	£257,154	-£55,630	-£111,260	-£222,51
	£438,633	£255,869	£480,439	£564,050	£41,806	£83,612	£167,22
Community 51							
Community 51 Community 52	£329,047	£191,944	£345,470	£378,316	£16,423	£32,846	
	£329,047 £362,719	£191,944 £211,586	£345,470 £354,671	£378,316 £338,575	£16,423 -£8,048	£32,846 -£16,096	£65,69 -£32,19