

# Schools Financial Services

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## Schools Financial Services

### Primary and Secondary School Funding Template 2024/25 - Input Guidance

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# Primary and Secondary School Funding

## Template 2024/25 Input Guidance

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# Primary and Secondary School Funding Template 2024/25 - Input Guidance

At the bottom of the spreadsheet there are several tabs.

Contents	<b>Pupils</b>	Other Grants	Year 1	MFG Y1	Year 2	Year 3	Early Years	High Needs Mainstream	SRP Year 1	SRP Year 2 & 3	SRP Rates	BPS Summary
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## 'Contents' Tab

This tab is for information only and provides details about the purpose of each of the other tabs within the template and hyperlinks to them.

Enter your DfE number on the **'Pupils' Tab** to enable the template to populate correctly.

	A	B	C	D
1			DfE Number	
2				1001 2000 2002

## 'Pupils' Tab

The data entered on this tab feeds into the **'Year 2' Tab** and **'Year 3' Tab**.

On this tab you need to enter estimated pupil numbers in the pink-shaded cells for each Year Group as of **October 2024** (Column B) and **October 2025** (Column C).

Primary School – Year R to Year 6

Secondary School – Year 7 to Year 11

For **October 2026**, only estimated Reception and Year 7 pupil numbers (cell D8 and D15 respectively) are required to assist with calculating growth funding, if applicable to the school.

	A	B	C	D
3				
4	<u>Mainstream Pupil Numbers</u>			
5	<b>Please enter your estimated pupil numbers to calculate future years budgets (October 2026 only needs to be completed if you are entitled to rising roll in 2026/27 - If there is a 'Yes' in cell C69 on the Other Grants Tab)</b>			
6	<b>Where a school has a SRP, the pupils in the SRP should be included in this estimate.</b>			
7	<b>Year Group</b>	<b>At October 2024</b>	<b>At October 2025</b>	<b>At October 2026</b>
8	R			
9	1			
10	2			
11	3			
12	4			
13	5			
14	6			
15	7			
16	8			
17	9			
18	10			
19	11			
20	Total Primary	0	0	0
21	Total Secondary	0	0	0

**Please note – SRP Pupils MUST be included within the above table.**

## **‘Other Grants’ Tab**

This tab has been created to allow the following grants detailed below to populate the Year 1, 2 and 3 tabs within the funding template.

Pupil Premium (PP) – All Schools

Universal Infant Free School Meals (UIFSM) – Infant/Primary Schools only

Post 16 – Secondary Schools only

### **Specific Grants**

PE & Sport Premium Grant – Primary Schools only

COVID-19 School-led Tutoring grant

COVID-19 Recovery Premium

*Other grants the school has confirmation of funding agreed*

### **Additional Grants**

Teachers’ Pay Grant (TPAG) – This must be coded to I01 not I06

Teachers’ Pension Grant (TPECG) – This must be coded to I01 not I06

Full details for the Pension Grant, including 16+ funding can be found by following the link below:-

<https://www.gov.uk/government/publications/teachers-pension-employer-contribution-grant-2024-for-schools-high-needs-settings-and-local-authorities-2024-to-2025>

The BPS Summary tab will clearly show where the funds should be input on BPS when figures are entered on the template.

## Pupil Premium (PP) Grant – Primary and Secondary

### Pupil Premium (PP) Grant

Pupil Premium funding is based on the previous October census.

This funding is provided for the following pupils:

1. Those eligible for Free School Meals at any point in time within the last 6 years (Ever6FSM)
2. Pupils with post looked after arrangements – this includes children who ceased to be looked after through adoption, special guardianship, residence order or child arrangement order (PLAC)
3. Pupils who are looked after or in care (CiC)
4. Pupils whose parent(s) are in the armed forces (Service Children) and have been registered as a 'service child' at any point in time within the last 6 years (Ever6SC)

The information required for the school funding template comes from various sources as follows:

#### **Ever6FSM**

The **DfE Ever6 FSM Autumn 2023** report (Please see information below).

This report will provide all the pupils currently eligible for Ever6 FSM funding for the new financial year. The report **must** be checked for accuracy before actual pupil numbers are added to the funding template. Deduct those pupils who are funded differently under pupil premium - Children in Care (CIC), Adopted (Post LAC) children.

When using this report, remember to also exclude any pupils whose date of admission was after the census date, as these will not be funded until the following financial year. Exclude any out of county children where pupil premium is funded directly by another local authority.

Alternatively, schools may also obtain this same information from **Get information about pupils (GIAP)** via their DfE sign-on, available here: [DfE sign-on](#)

The report will be relevant for Year 1 but estimates of pupils will need to be entered into Years 2 and 3.

The FSM Ever6 report will be posted on the EIS portal. The reports can be downloaded from the EIS/Cantium Solutions Support Website. For full details on the FSM Ever6 report, please refer to reference KB0012940.

## PLAC

The number of Post Looked After Children (PLAC) can be sourced from Table 5 on the October 2023 census.

## CiC

The number of Looked after Children (CiC) can be sourced from your management information system.

The funding amount to input on the template should be agreed with your SENCO or Headteacher as this funding is claimed from Virtual School Kent.

## Service Children

Schools should use their local records to estimate the number of eligible Ever6SC for the period April 2024 – March 2025.

## **Pupil Premium (PP) Grant – Primary and Secondary 2024/25**

*Please note that cells E8 and/or E9 will automatically populate taking the pupil numbers from the Year 1 tab. If you do not agree with this number, it can be edited.*

- 1) In cell E8 enter actual number of pupils (units) for Free School Meals Ever 6 Primary.
- 2) In cell E9 enter actual number of pupils (units) for Free School Meals Ever 6 Secondary.
- 3) In cell E10 enter actual number of pupils (units) for Adopted (Post-LAC) pupils.
- 4) In cell K11 enter total funding figure for Children in Care (CiC).
- 5) In cell E12 enter actual number of pupils (units) for Service Children Ever 6.

Grant		Units			Rate	Total Funding			
		2023/24	2024/25	2025/26		2026/27	2024/25	2025/26	2026/27
<b>Pupil Premium</b>			Oct-23	Oct-24	Oct-25				
Free School Meals Ever 6 Primary (See Guidance)			0			£1,480	£0	£0	£0
Free School Meals Ever 6 Secondary (See Guidance)			0			£1,050	£0	£0	£0
Adopted (Post-LAC) pupils (October census)						£2,570	£0	£0	£0
Children in Care (CiC)									
Service Children Ever 6 (October census)						£340	£0	£0	£0
<b>Total Pupil Premium</b>							£0	£0	£0

### **Pupil Premium (PP) Grant – Primary and Secondary 2025/26**

- 1) In cell F8 enter estimated number of pupils (units) for Free School Meals Ever 6 Primary.
- 2) In cell F9 enter estimated number of pupils (units) for Free School Meals Ever 6 Secondary.
- 3) In cell F10 enter estimated number of pupils (units) for Adopted (Post-LAC) pupils.
- 4) In cell L11 enter estimated total funding agreed for Children in Care (CiC).
- 5) In cell F12 enter estimated number of pupils (units) for Service Children Ever 6.

### **Pupil Premium (PP) Grant – Primary and Secondary 2026/27**

- 1) In cell G8 enter estimated number of pupils (units) for Free School Meals Ever 6 Primary.
- 2) In cell G9 enter estimated number of pupils (units) for Free School Meals Ever 6 Secondary.
- 3) In cell G10 enter estimated number of pupils (units) for Adopted (Post-LAC) pupils.
- 4) In cell M11 enter estimated total funding agreed for Children in Care (CiC).
- 5) In cell G12 enter estimated number of pupils (units) for Service Children Ever 6.



# Universal Infant Free School Meals (UIFSM) Grant

April 2024 to August 2024

To calculate the April to August 2024 allocation, use your October 2023 Census and your January 2024 Census to enter the relevant pupil numbers in the cells detailed below.

A qualifying pupil is defined as an infant pupil that took a meal on census day who is NOT a Free School Meal eligible pupil (as this is already funded).

- 1) In cell D18, enter the number of qualifying pupils in Reception (**R**) as per the October 2023 census.
- 2) In cell D19, enter the number of qualifying pupils in Reception (**R**) as per the January 2024 census.
- 3) In cell D20, enter the number of qualifying pupils in Years 1 & 2 as per the October 2023 census.
- 4) In cell D21, enter the number of qualifying pupils in Years 1 & 2 as per the January 2024 census.

Kent County Council kent.gov.uk		Other Grants						
Grant	2023/24	2024/25	2025/26	2026/27	Rate	Total Funding		
						2024/25	2025/26	2026/27
<b>Universal Infant Free School Meals</b>								
<small>The DfE have not yet confirmed how this will be calculated. However, we have assumed this is on the same basis as 2023/24 guidance.</small>								
	<b>Academic Year</b>							
October Taken meals year R								
January Taken meals year R								
October Taken meals years 1 & 2								
January Taken meals years 1 & 2								
Qualifying pupils	0	0	0	0				
*190 meals (qualifying pupils X 190)	0	0	0	0				
Rate per meal	£2.53	£2.53	£2.53	£2.53				
<b>Academic Year Allocation</b>	£0	£0	£0	£0				
UIFSMs April to August						£0	£0	£0
UIFSMs September to March						£0	£0	£0
<b>Total Universal Infant Free School Meals</b>						£0	£0	£0

### **September 2024 to August 2025 – Estimated at October 2024/January 2025**

- 1) In cell E18, enter the estimated number of qualifying pupils in Reception **(R)** that are expected to take a meal – October 2024.
- 2) In cell E19, enter the estimated number of qualifying pupils in Reception **(R)** that are expected to take a meal – January 2025.
- 3) In cell E20, enter the estimated number of qualifying pupils in Years 1 & 2 that are expected to take a meal – October 2024.
- 4) In cell E21, enter the estimated number of qualifying pupils in Years 1 & 2 that are expected to take a meal – January 2025.

### **September 2025 to August 2026 – Estimated**

- 1) In cell F18, enter the estimated number of qualifying pupils in Reception **(R)** that are expected to take a meal – October 2025.
- 2) In cell F19, enter the estimated number of qualifying pupils in Reception **(R)** that are expected to take a meal – January 2026.
- 3) In cell F20, enter the estimated number of qualifying pupils in Years 1 & 2 that are expected to take a meal – October 2025.
- 4) In cell F21, enter the estimated number of qualifying pupils in Years 1 & 2 that are expected to take a meal – January 2026.

### **September 2026 to August 2027 – Estimated**

- 1) In cell G18, enter the estimated number of qualifying pupils in Reception **(R)** that are expected to take a meal – October 2026.
- 2) In cell G19, enter the estimated number of qualifying pupils in Reception **(R)** that are expected to take a meal – January 2027.
- 3) In cell G20, enter the estimated number of qualifying pupils in Years 1 & 2 that are expected to take a meal – October 2026.
- 4) In cell G21, enter the estimated number of qualifying pupils in Years 1 & 2 that are expected to take a meal – January 2027.

In Columns K to M, Rows 26 and 27 the April to August and September to March allocations are shown. The total allocations for the financial years can be seen in Row 28.

Kent County Council		Other Grants						
Grant	Units				Rate	Total Funding		
	2023/24	2024/25	2025/26	2026/27		2024/25	2025/26	2026/27
Academic Year Allocation	£0	£0	£0	£0				
UIFSMs April to August						£0	£0	£0
UIFSMs September to March						£0	£0	£0
<b>Total Universal Infant Free School Meals</b>						<b>£0</b>	<b>£0</b>	<b>£0</b>

This information is included in the final 'BPS Summary' tab.

## Post 16 Allocations – Secondary Schools Only

### Year 1

- 1) In cell K31 enter the allocation as advised to you by the ESFA for the period April 2024 to July 2024.
- 2) In cell K32 enter the allocation as advised to you by the ESFA for the period August 2024 to March 2025.

### Year 2

- 1) In cell L31 enter the estimated allocation for the period April 2025 to July 2025.
- 2) In cell L32 enter the estimated allocation for the period August 2025 to March 2026.

### Year 3

- 1) In cell M31 enter the estimated allocation for the period April 2026 to July 2026.
- 2) In cell M32 enter the estimated allocation for the period August 2026 to March 2027.

Kent County Council		Other Grants						
Grant	Units				Rate	Total Funding		
	2023/24	2024/25	2025/26	2026/27		2024/25	2025/26	2026/27
Post 16 Funding Allocation								
Post 16 allocation (Apr - Jul)								
Post 16 allocation (Aug - Mar)								
<b>Total Post 16 Funding Allocation</b>						<b>£0</b>	<b>£0</b>	<b>£0</b>

## Specific Grants

The PE and Sports Premium Grant is still available to schools and details of the grant the school receives should be entered in Row 37, Columns K-M. Allocations can be found at: [Budgets 2024-25 - KELSI](#)

The COVID-19 School-led Tutoring grant (now called National Tutoring Programme) should be recorded in cell K38. This funding ends in August 24. Guidance on this grant can be found at: [DfE guidance](#).

The COVID-19 Recovery Premium details should be recorded in cell K39. This funding ends in August 24. Guidance on the COVID-19 Recovery Premium can be found at: <https://www.gov.uk/government/publications/recovery-premium-funding/recovery-premium-funding>.

## Additional Grants

There are two pre-populated grants in this section for Teachers' Pay Grant and Teachers' Pension Grant. Please ensure you amend the coding from I06 to I01 to comply with the CFR 2024/25. Allocations are due to be published imminently. For budget setting purposes you could use your 2023/24 TPAG grant, divide by 7 and multiply by 12 to calculate the estimated 2024/25 allocation.

<https://www.gov.uk/government/publications/teachers-pay-additional-grant-2024-to-2025>

The annual allocation for the Teachers' Pension Grant needs to be entered in Row 44, Columns K-M. Allocations can be found at: [Teachers' pension employer contribution grant \(TPECG\) 2024: methodology - GOV.UK \(www.gov.uk\)](#) and [TPECG 2024-25 Calculator.ods \(live.com\)](#)


There are further blank lines where you can enter details of other grants that the school may have access to via their advance (Statement of Account) e.g., NQT (ECT) Funding. Details should be entered in Columns B and C and Rows 45 to 62 and the values in Column K, L and M.

**ALL** other income streams should be included in the Other Income and Expenditure Scenario on the Budget Planning Software (BPS).

## Growth Funding

Growth Funding is split into 2 sections Reorganisation Funding and Rising Roll Funding.

Funding is only available if an email has been received by the school confirming the amount of funding due to the school. The email will be sent by the Schools, High Needs and Early Years Team.

		Other Grants								
		Units				Rate	Total Funding			
Grant	2023/24	2024/25	2025/26	2026/27			2024/25	2025/26	2026/27	
<b>Growth Funding</b>										
Growth funding will be notified by email, only populate pink cells with information provided in this email										
	Quality	Lower Threshold	Upper Threshold	Pupils	Qualifying pupils	Rate				
Reorganisation Funding										
2024-25 Rising Roll Funding	NO	0	0	0	0	£0.00	£0			
2025-26 Rising Roll Funding	NO	0	0	0	0	£0.00		£0		
2026-27 Rising Roll Funding	NO	0	0	0	0	£0.00				£0
<b>Total Growth Funding</b>							<b>£0</b>	<b>£0</b>		<b>£0</b>

## 'Year 1' Tab

### Formula Budget 2024/2025

As you have already entered your DfE Number and pupil numbers, the rates and totals for Factors 1 to 15 will automatically populate in Columns F, G and H.

Schools are no longer responsible for paying business rates from their delegated budgets. Instead, the ESFA forward the funding to the billing authorities on behalf of the school. This means that schools will no longer receive the actual funding for rates or have to pay any bills.

Further information on this can be found in the Delegated Funding Guidance, which can be found here: [Budgets 2024-25 - KELSI](#)

However, schools will need to continue to budget and account for the rates using Ledger Codes I01 and E17, as per Factor 11. Guidance on how to complete the Budget Planning Software will be included in the Budget Setting Guidance. Procedure note 54 is available on request and provides guidance on how to process the journal in your accounting system.

A Formula Factors Total will be given in Row 47.

	A	B	C	F	G	H
8	<b>Formula Budget 2024/25</b>					
9				<b>Pupils</b>	<b>Rate</b>	<b>Total</b>
10	<b>Factor 1</b>	Basic Entitlement Primary (Notional SEN Factor) - Primary		189	£3,502.72	£662,015
13		Total Basic Entitlement Funding				£662,015
14	<b>Factor 2</b>	Deprivation FSM - Primary		90.0	£481.85	£43,366
16		Deprivation Ever 6 FSM (Notional SEN Factor) - Primary		91.0	£806.35	£73,378
18		Deprivation IDACI Band F (Notional SEN Factor) - Primary		10.1	£231.09	£2,323
19		Deprivation IDACI Band E (Notional SEN Factor) - Primary		1.0	£280.26	£282
20		Deprivation IDACI Band D (Notional SEN Factor) - Primary		2.0	£437.59	£880
21		Deprivation IDACI Band C (Notional SEN Factor) - Primary		58.3	£476.93	£27,809
22		Deprivation IDACI Band B (Notional SEN Factor) - Primary		80.4	£506.43	£40,730
23		Deprivation IDACI Band A (Notional SEN Factor) - Primary		0.0	£668.68	£0
30		Total Deprivation Funding				£188,768
31	<b>Factor 4</b>	English as an additional language		6.6	£580.18	£3,848
33	<b>Factor 6</b>	Low cost, high incidence SEN (Notional SEN Factor) - Primary		53.3	£1,150.53	£61,272
35	<b>Factor 15</b>	Mobility (Notional SEN Factor) - Primary		0.0	£944.02	£0
37	<b>Factor 7</b>	Lump Sum				£132,163
38	<b>Factor 8</b>	Sparsity - Primary				£0
40	<b>Factor 10</b>	Split Sites				£0
41	<b>Factor 9</b>	Area Cost Adjustment - London Fringe (3.75%) (Factors 1 to 8, 10 & 15)				£0
42	<b>Factor 11</b>	Rates*				£7,270
43	<b>Factor 12</b>	PFI funding				£0
44	<b>Factor 13</b>	Exceptional Premises Factors				£0
45	<b>Factor 14</b>	Minimum Per-Pupil Level Funding (Notional SEN Factor)				£0
46						
47		Formula Factors Total				£1,055,335
48		Minimum Funding Guarantee (MFG) (Notional SEN Factor)				£0
49						
50	<b>School Budget Share (SBS) 2024/25</b>					<b>£1,055,335</b>

Below the Formula Factors Total, Minimum Funding Guarantee (MFG) for 2024/25 will be shown if applicable to the school, driven by the data on the **'MFG Y1' Tab**.

## Minimum Per-Pupil Level Funding Rate (MPPLF)

A schools MPPLF rate is based on the year groups opened and follows the Education and Skills Funding Agency (ESFA) guidelines.

The Minimum Per-Pupil Funding Rate for Kent Schools 2024/25 is:

Primary £4,610

Secondary (average of KS3 & KS4) £5,995

The basis for the calculation is:

The total budget less Factors 10, 11 and 13, divided by the number of pupils on roll as at the October 2023 census.

If the amount per pupil is less than the minimum per pupil funding amount the school budget is topped up (Factor 14) so that all pupils receive the minimum rate.

Please note that the Area Cost Adjustment (ACA) is not applied in addition to the minimum per pupil funding levels.

A School Budget Share (SBS) 2024/25 total including **MFG** will be given in Row 50.

Pupil Premium (PP) funding will show in cell H52, based on the data entered on the **'Other Grants' Tab**, if applicable.

Growth Funding will show in cell H53, based on the data entered on the **'Other Grants' Tab**, if applicable.

High Needs Mainstream Funding will show in cell H54, based on the data entered on the **'High Needs Mainstream' Tab**, if applicable.

Specialist Resource Provision (SRP) Funding will show in cell H55, based on the data entered on the **'SRP Year 1' Tab**, if applicable.

Universal Infant Free School Meals Funding will show in cell H56, based on the data entered on the **'Other Grants' Tab**, if applicable.

Early Years Funding will show in cell H57, based on the data entered on the **'Early Years' Tab**, if applicable.

Post 16 Funding will show in cell H58, based on the data entered on the **'Other Grants' Tab**. This is only applicable to Secondary Schools.

PE & Sports Premium Grant funding will show in cell H59, based on the data entered on the **'Other Grants' Tab**, if applicable.

COVID-19 School-led Tutoring grant funding will show in cell H60, based on the data entered on the **'Other Grants' Tab**, if applicable.

COVID-19 Recovery Premium funding will show in cell H61, based on the data entered on the **'Other Grants' Tab**, if applicable.

Additional Grants funding will show in cell H62, based on the data entered on the **'Other Grants' Tab**, if applicable.

The **Overall total estimated funding 2024/25** will be shown in cell H64.

### **De-Delegation (Funding delegated to schools which is recovered via the advances)**

The figures for De-Delegation will automatically populate based on your school type in the next section with a total in cell H72.

	A	B	C	F	G	H
65						
66		<b>De-Delegation</b>			<b>Rate</b>	<b>De-Delegation</b>
67		Schools in financial difficulties (E23)			£19.86	£3,753.54
68		Free School Meals Eligibility (E28)			£0.62	£117.18
69		Trade Union Duties (E10)			£2.01	£379.89
70		Schools Personnel Service (E28)			£0.86	£162.54
71		Area Cost Adjustment (Included in the above)				
72		<b>Totals</b>			<b>£23.35</b>	<b>£4,413</b>
73						
74		<b>NOTES:</b>				
75		Due to rounding, numbers presented throughout this page and others may not add up precisely to the totals provided.				
76		*Rates figure provided for illustrative purposes only, as this is part of the school budget share and must be included in the budget.				
77		However, the rates funding will not be included in the schools advance as the ESFA will directly pay the billing authority (see guidance).				

### **'MFG Y1' Tab**

This tab illustrates how the Minimum Funding Guarantee (MFG) figure in cell H48 of the **'Year 1' Tab** has been calculated. No data needs to be entered on this tab.

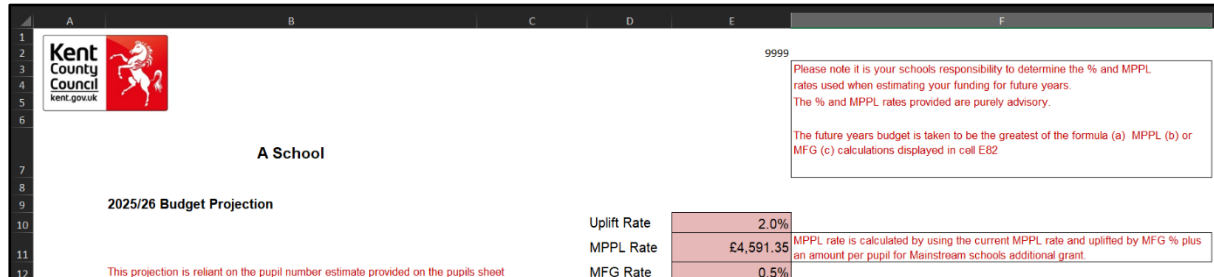
Guidance on what and how the MFG is calculated can be found on KELS.I.



## 'Year 2' Tab

The **'Year 2' Tab** provides a budget projection for 2025/26 and relies on the pupil number estimates provided on the **'Pupils'** Tab.

On the **'Year 2' Tab**, Budget Projection figures for 2025/26 will appear in Column E.



	A	B	C	D	E	F	
1	Kent County Council kent.gov.uk					9999	Please note it is your schools responsibility to determine the % and MPPL rates used when estimating your funding for future years. The % and MPPL rates provided are purely advisory.
2	A School						The future years budget is taken to be the greatest of the formula (a) MPPL (b) or MFG (c) calculations displayed in cell E62
3	2025/26 Budget Projection						
4	This projection is reliant on the pupil number estimate provided on the pupils sheet						
5					Uplift Rate	2.0%	
6					MPPL Rate	£4,591.35	
7					MFG Rate	0.5%	

### Uplift Rate

The uplift rate for all Kent Maintained Schools has been set at 2%. This is the advised percentage increase from Kent County Council.

Please read the School Budget Guidance advice to schools:

[Budgets 2024-25 - KELSI](#)

### MPPL Rate

The Minimum Per Pupil Level Funding has been defaulted to increase by the 2% Uplift Rate, as per the recommendation in the School Budget Guidance advice to schools:

[Budgets 2024-25 - KELSI](#)

The advice reads: ***“Our recommendation to schools is to assume a funding uplift of 2% per annum in years 2 and 3.”***

Therefore, Cell E11 is automatically calculated based on the Uplift Rate.

## Minimum Funding Guarantee

The MFG is defaulted at 0.5% and it is recommended that this should not be changed.

If you elect to change the MFG% please refer to additional guidance which can be found on KELSI.

Please read the **School Budget Guidance** advice to schools:

[Budgets 2024-25 - KELSI](#)

Any queries concerning the Minimum Per Pupil Funding and Minimum Funding Guarantee please contact the Schools, High Needs and Early Years Team:

Telephone: 03000 422970

The rest of the **'Year 2' Tab** is then broken down, giving a budget calculation under these three headings:

- (a) Percentage Uplift Budget
- (b) MPPL Budget
- (c) MFG Budget

The budget calculations that are not relevant to the school will be shaded out.

**Importantly, cell E82 then depicts the greater of either a, b or c. This is then the estimated SBS for 2025/26.**

	A	B	C	D	E
13		<b>(a) Percentage Uplift Budget</b>			
14	Factor 1	Total Basic Entitlement Funding 2024/25			£662,015
15	Factor 2	Total Deprivation Funding 2024/25			£188,768
16	Factor 4	English as an additional language 2024/25			£3,848
17	Factor 6	Low cost, high incidence SEN 2024/25			£61,272
18	Factor 15	Mobility 2024/25			£0
19		Protected Grants			£0
20		Total 2024/25			£915,902
21					
22		October 2023 Pupil Numbers			189
23		Baseline per pupil			£4,846
24		Adjustment (uplift percentage increase)			2.0%
25		Adjustment per Pupil			£97
26		Per pupil after any uplift Adjustment			£4,943
27					
28		October 2024 Pupils			0
29		New baseline 2025/26			£0
30	Factor 7	Lump Sum			£134,807
31	Factor 8	Sparsity			£0
32	Factor 9	Area Cost Adjustment - London Fringe			£0
33	Factor 10	Split Sites			£0
34	Factor 11	Rates			£7,270
35	Factor 12	PFI Funding			£0
36	Factor 13	Exceptional Premises Factors			£0
37	<b>(Total a)</b>	<b>Estimated percentage uplift SBS 2025/26</b>			<b>£142,077</b>

	A	B	C	D	E
38					
39		<b>(b) MPPL Budget</b>			
40		October 2024 Pupils			0
41		Minimum Per-Pupil Level Funding Rate			£4,591
42		MPPL baseline			£0
43		Plus Split Site			£0
44		Plus Rates			£7,270
45		Plus Exceptional Premises Factors			£0
46		<b>(Total b) Estimated MPPL SBS 2025/26</b>			<b>£0</b>

	A	B	C	D	E
48		<b>(c) MFG Budget</b>			
49		School Budget Share (SBS) 2024/25			£1,055,335
50		Protected Grants			£0
51		Total School Budget Share (SBS) 2024/25			£1,055,335
52					
53		Less - Exempt Items			
54		Rates 2024/25			£7,270
55		Lump Sum 2025/26			£134,807
56		Sparsity 2025/26			£0
57		PFI Funding			£0
58		Exceptional Premises Factors 2025/26			£0
59		Total Exempt Items			£142,077
60					
61		Baseline (SBS 2024/25 less exempt items)			£913,258
62					
63		October 2023 Pupil Numbers			189
64		Baseline per pupil before any MFG adjustment			£4,832
65		Adjustment (uplift percentage increase)			0.50%
66		Adjustment per Pupil			£24
67		Per pupil after any uplift Adjustment			£4,856
68					
69		October 2024 Pupils			0
70		New baseline Excluding Exempt Items			£0
71					
72		Plus - Exempt Items 2025/26			
73		Rates			£7,270
74		Lump Sum			£134,807
75		Sparsity			£0
76		PFI Funding			£0
77		Exceptional Premises Factors			£0
78		Total Exempt Items			£142,077
79					
80		<b>(Total c) Estimated MFG SBS 2025/26</b>			<b>£0</b>

Pupil Premium (PP) funding will show in cell E84, based on the data entered on the **‘Other Grants’ Tab**, if applicable.

Growth Funding will show in cell E85, based on the data entered on the **‘Other Grants’ Tab**, if applicable.

High Needs Mainstream Funding will show in cell E86, based on the data entered on the **‘High Needs Mainstream’ Tab**, if applicable.

Specialist Resource Provision (SRP) Funding will show in cell E87, based on the data entered on the **‘SRP Year 2&3’ Tab**, if applicable.

Universal Infant Free School Meals Funding will show in cell E88, based on the data entered on the **'Other Grants' Tab**, if applicable.

Early Years Funding will show in cell E89, based on the data entered on the **'Early Years' Tab**, if applicable.

Post 16 Funding will show in cell E90, based on the data entered on the **'Other Grants' Tab**. This is only applicable to Secondary Schools.

PE & Sports Premium Grant funding will show in cell E91, based on the data entered on the **'Other Grants' Tab**, if applicable.

COVID-19 School-led Tutoring grant funding will show in cell E92, based on the data entered on the **'Other Grants' Tab**, if applicable.

COVID-19 Recovery Premium funding will show in cell E93, based on the data entered on the **'Other Grants' Tab**, if applicable.

Additional Grants funding will show in cell E94, based on the data entered on the **'Other Grants' Tab**, if applicable.

The **Overall total estimated funding 2025/26** will be shown in cell E96.

### **De-Delegation (Funding delegated to schools which is recovered via the advances)**

The figures for De-Delegation will automatically populate using the pupil numbers entered on the **'Pupils' Tab**. A Total will show in Cell E105.

	A	B	C	D	E
98	<b>De-Delegation</b>				
99				<b>Rate</b>	<b>De-Delegation</b>
100		Schools in financial difficulties <b>(E23)</b>		£19.86	£0
101		Free School Meals Eligibility <b>(E28)</b>		£0.62	£0
102		Trade Union Duties <b>(E10)</b>		£2.01	£0
103		Schools Personnel Service <b>(E28)</b>		£0.86	£0
104		Area Cost Adjustment <b>(Included in the above)</b>			
105		Totals		£23.35	£0
106					
107					
108	<b>NOTE: Due to rounding, numbers presented throughout this page and others may not add up precisely to the totals provided</b>				

## **'Year 3' Tab**

The **'Year 3' Tab** provides a budget projection for 2026/27 and relies on the pupil number estimates provided on the **'Pupils'** Tab.

On the **'Year 3' Tab**, Budget Projection figures for 2026/27 will appear in Column E.

**The Uplift, MPPLF and MFG Rate have all been set at the advisory rates by the LA and they work exactly the same as on the Year 2 tab. Further guidance from the LA can be found here:**

[Budgets 2024-25 - KELSI](#)

The rest of the **'Year 3' Tab** is then broken down, giving a budget calculation under these three headings:

- (a) Percentage Uplift Budget
- (b) MPPL Budget
- (c) MFG Budget

The budgets which are not relevant to the school will be shaded out.

**Importantly, cell E74 then depicts the greater of either a, b or c. This is then the estimated SBS for 2026/27.**

The remainder of the sheet is set up in the same way as the **'Year 2' Tab** with a School Budget Share section for 2026/27 at the top of the sheet and de-delegation and other funding details at the bottom of the sheet.

**Any queries concerning the Minimum Per Pupil Funding and Minimum Funding Guarantee please contact The Schools' Budget Team:**

**Telephone: 03000 422970**

## 'Early Years' Tab

This tab provides an Early Years Budget Estimation for 2024/25. If the school has Early Years Funding (Nursery), the calculation of the school's hourly rate will be shown near the top of the sheet, made up of a Base rate and a Qualified Teacher Supplement.

	A	B	C	D	E	F	G	
7		<b>2024/25 Early Years Budget Estimation</b>						
8								
9			Summer	Autumn	Spring			
10		<b>Hourly Rate</b>	Term	Term	Term			
11		Base rate	£5.16	£5.16	£5.16			
12		Qualified Teacher Supplement	£1.20	£1.20	£1.20			
13			<b>£6.36</b>	<b>£6.36</b>	<b>£6.36</b>			

Enter Early Years pupil numbers in the pink-shaded cells below putting the number of estimated pupils against the number of Early Years Hours that will attend school for each term (Summer/Autumn/Spring) for 2024/25, 2025/26 and 2026/27.

	A	B	C	D	E	F	G	H	I	J	K
15		<b>Please Enter your Pupil Numbers</b>									
16		<a href="#">Please only enter qualifying pupils (follow link for guidance)</a>									
17			2024/25			2025/26			2026/27		
18			Summer	Autumn	Spring	Summer	Autumn	Spring	Summer	Autumn	Spring
19		Pupils Early Years Hours									
20		1									
21		2									
22		3									
23		4									
24		5									
25		6									
26		7									
27		8									
28		9									
29		10									
30		11									
31		12									
32		13									
33		14									
34		15									
35		16									
36		17									
37		18									
38		19									
39		20									
40		21									
41		22									
42		23									
43		24									
44		25									
45		26									
46		27									
47		28									
48		29									
49		30									
50		Total pupils:	0	0	0	0	0	0	0	0	0
51		Total Weekly Hours:	0	0	0	0	0	0	0	0	0
52		Total Hours for Term:	0	0	0	0	0	0	0	0	0

For guidance on determining eligibility for Free Early Education for 3- to 4-year-olds and what constitutes a qualifying pupil, follow the link in Row 17.

## Early Years 3&4 Year Old Deprivation Funding

For each Nursery child, enter a pupil reference (can be initials) and their home postcode (no spaces) in Columns B and C respectively. This will trigger the Band in Column D dependent on the pupil's postcode. Rates for each Band can be found in in cells D70 to D73.

Please do not amend the Band once it has populated. If a Band does not pull through, please contact the Schools, High Needs and Early Years team on 03000 422970.

Note: For future years, you will need to estimate the number of pupils and postcodes based on local knowledge. It is a school decision what figures are used for future financial years.

	A	B	C	D	E
67	<b>Early Years 3&amp;4 Year Olds Deprivation Funding</b>				
68					
69		Deprivation Hourly Rate	Band	Rate	
70		The most deprived 5% pupils	A	£0.54	
71		The next 10% most deprived	B	£0.27	
72		The next 10% most deprived	C	£0.13	
73		Remaining pupils	D	£0.00	
74					
75					
76					
77		Pupil Reference	Pupils Postcode (No Spaces)	Band	Rate per Hour
78					£0.00
79					£0.00
80					£0.00
81					£0.00
82					£0.00
83					£0.00
84					£0.00
85					£0.00
86					£0.00
87					£0.00
88					£0.00
89					£0.00
90					£0.00
91					£0.00
92					£0.00
93					£0.00
94					£0.00
95					£0.00
96					£0.00
97					£0.00
98		Totals:			

Enter the predicted weekly hours for the 2024/25 Financial Year in columns F, G and H for Summer, Autumn and Spring terms respectively. The total funding for this financial year will be shown in cell J98 (unless additional lines have been added).

Enter the predicted weekly hours for the 2025/26 Financial Year in columns K, L and M for Summer, Autumn and Spring terms respectively. The total funding for this financial year will be shown in cell O98 (unless additional lines have been added).

Enter the predicted weekly hours for the 2026/27 Financial Year in columns P, Q and R for Summer, Autumn and Spring terms respectively. The total funding for this financial year will be shown in cell T98 (unless additional lines have been added).

If you run out of space, click the Add Lines button in cell U77 to add additional lines.

Early Years 3&4 Year Olds Deprivation Funding				2024/25			2025/26			2026/27			Add Lines
Pupil Reference	Pupils Postcode (No Spaces)	Band	Rate per Hour	Weekly Hours			Weekly Hours			Weekly Hours			
				Summer	Autumn	Spring	Summer	Autumn	Spring	Summer	Autumn	Spring	
78			£0.00										
79			£0.00										
80			£0.00										
81			£0.00										
82			£0.00										
83			£0.00										
84			£0.00										
85			£0.00										
86			£0.00										
87			£0.00										
88			£0.00										
89			£0.00										
90			£0.00										
91			£0.00										
92			£0.00										
93			£0.00										
94			£0.00										
95			£0.00										
96			£0.00										
97			£0.00										
98			£0.00										
99			£0.00										
100			£0.00										
101			£0.00										
102	Totals:												

### Early Years Pupil Premium (EYPP)

Further down there is a similar table to fill out for EYPP, and a link to relevant guidance.

Early Years Pupil Premium (EYPP)										
<a href="#">Please only enter pupils who qualify for the Early Years Pupil Premium</a>										
Pupils Early Years Hours	2024/25			2025/26			2026/27			Total
	Summer	Autumn	Spring	Summer	Autumn	Spring	Summer	Autumn	Spring	
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
Total pupils:	0	0	0	0	0	0	0	0	0	0
Total Weekly Hours:	0	0	0	0	0	0	0	0	0	0
Total Hours for Term:	0	0	0	0	0	0	0	0	0	0
Rate per funded hour:	£0.68	£0.68	£0.68	£0.68	£0.68	£0.68	£0.68	£0.68	£0.68	£0.68
Estimated Pupil Premium Funding:	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0

Populate the table by entering the estimated number of eligible pupils against their weekly hours for each term (Summer/Autumn/Spring) for 2024/25, 2025/26 and 2026/27.



## 2-Year-Old Funding

School to confirm eligibility for FF2 before populating this table.

2 Year old funding										
Please only enter pupils who qualify for the 2 Year old funding										
Pupils Early Years Hours	2024/25			2025/26			2026/27			
	Summer	Autumn	Spring	Summer	Autumn	Spring	Summer	Autumn	Spring	
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
26										
27										
28										
29										
30										
<b>Total pupils:</b>	0	0	0	0	0	0	0	0	0	0
<b>Total Weekly Hours:</b>	0	0	0	0	0	0	0	0	0	0
<b>Total Hours for Term:</b>	0	0	0	0	0	0	0	0	0	0
<b>Rate per funded hour:</b>	£7.55	£7.55	£7.55	£7.55	£7.55	£7.55	£7.55	£7.55	£7.55	£7.55
<b>Estimated 2 Year old Funding:</b>	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0

Populate the table by entering the estimated number of pupils against their weekly hours for each term (Summer/Autumn/Spring) for 2024/25, 2025/26 and 2026/27.

## 9 Months to 2 Year Olds Funding

Please only enter pupils who qualify for the 9 months to 2 Year olds funding.

9 Months to 2 Year olds									
Please only enter pupils who qualify for the 9 months to 2 Year olds									
Pupils Early Years Hours	2024/25			2025/26			2026/27		
	Summer	Autumn	Spring	Summer	Autumn	Spring	Summer	Autumn	Spring
1									
2									
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
Total pupils:	0	0	0	0	0	0	0	0	0
Total Weekly Hours:	0	0	0	0	0	0	0	0	0
Total Hours for Term:	0	0	0	0	0	0	0	0	0
Rate per funded hour:	£10.26	£10.26	£10.26	£10.26	£10.26	£10.26	£10.26	£10.26	£10.26
Estimated 2 Year old Funding:	£0	£0	£0	£0	£0	£0	£0	£0	£0

Using the links to access the relevant guidance, enter details for the Special Education Needs Inclusion Fund (SENIF) and the Disability Access Fund (DAF) if applicable.

	2024/25	2025/26	2026/27
Special Educational Needs Inclusion Fund (SENIF)			
Disability Access Fund (DAF)			
<a href="#">Please only enter funding for pupils who qualify for the SENIF funding</a>			
<a href="#">Please only enter funding for pupils who qualify for the DAF funding</a>			

## 'High Needs Mainstream' Tab

Schools with High Needs Mainstream Funding will need to enter pupil data on this tab. It feeds into the Year 1, Year 2, and Year 3 tabs in the High Needs Mainstream sections.

The tables to the right of the pupil data will then populate with any Element 3 top up funding, Notional SEN budget top up funding & Post 16 Element 2 funding, for the current year as well as years 2 and 3.

Kent County Council kent.gov.uk		9999		A School		2024/25						
								Year 1	Year 2	Year 3		
High Needs Mainstream Funding - Element 3 Top Up								£0	£0	£0		
High Needs Mainstream Funding - Notional SEN Top Up								10%	£0	£0	£0	
High Needs Mainstream Funding - Notional SEN Top Up								45%	£0	£0	£0	
High Needs Mainstream Funding - Element 2 Post 16								£0	£0	£0		
								£0	£0	£0		
Pupil Data												
Name	Date of Birth	Year Group (Academic Year Sept 23 - Aug 24)	Year Group (Academic Year Sept 24 - Aug 25)	Start Date	End Date	Year 1 - Period 1 - (Apr to Aug) Monthly top up rate	Year 1 - Period 2 - (Sep to Dec) Monthly top up rate	Year 1 - Period 3 - (Jan to Mar) Monthly top up rate	Year 2 Monthly top up rate	Year 3 Monthly top up rate	Year 1 Total Funding linked to this Pupil	
											£0.00	
											£0.00	
											£0.00	
											£0.00	

To comply with GDPR regulations, enter the pupil's initials (not full name) in Column C and their date of birth in Column D. Year groups will automatically be populated in Column E and F. To enter a comment, right click on the cell containing the pupil's initials, and select New Comment.

**N.B. Date of Birth MUST be entered for the funding to be calculated correctly.**

**Placement Start and End Dates MUST be completed.**

Enter the Year 1 Period 1, 2 and 3 Monthly top up rates in Columns I, J and K, respectively. Monthly top up rates appear in the confirmation letters received by the SENCO, sent out by the SEN resources team after the application has been approved or reviewed.

A year 2 monthly top up rate should be entered against each pupil in Column L and a year 3 monthly top up rate should be entered against each pupil in Column M if applicable. **This is a school decision based on local information about the pupils who may be eligible for High Needs Funding in Years 2 and 3.**

Figures are broken down further in the tables to the right, between Element 3 top up and Notional SEN budget top up and Post 16 Element 2, with total in cells AB85, AP87 and BD85, respectively.

Further to the right, funding figures for 2025/26 and 2026/27 are also shown.

At the top of the sheet, above the Element 3 top up table, the workings for the Notional SEN budget top up rate are shown.

	O	P	Q	R	S	T	U	V	W	X	
1	<b>Notional SEN budget top up rate working</b>										
2	Notional AEN/SEN Budget							% Allocation	Notional SEN		
3	Basic Entitlement							5%	£33,101		
4	IDACI							70%	£50,417		
5	Ever 6 FSM							70%	£51,365		
6	Low Cost, high Incidence SEN							100%	£61,272		
7	Mobility							70%	£0		
8	Area Cost Adjustment-London Fringe								£0		
9	Minimum Per-Pupil Level Funding (MPPL)							43%	£0		
10	Minimum Funding Guarantee (MFG)							43%	£0		
11	Total (with Area Cost Adjustment if applicable)									£196,154	
12	School Contribution per Pre-16 Pupil									£6,000	
13	Notional AEN/SEN Top Up per Pre-16 Pupil									10%	£0
14	Maximum Contribution for all Pre-16 Pupils									45%	£88,269

To the right of the Notional SEN budget top up table, there is another table that shows any Extra top up due to the 40%, 45% or 50% rule (depending on school roll number) and the month in which it is due to be paid to the school.

	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP
1														
2														
3														
4	<b>Extra top up due to 45% rule</b>													
5	April	May	June	July	August	September	October	November	December	January	February	March	Total	
6	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	

40% threshold – Primary - School Roll up to 175

45% threshold – Primary - School Roll between 176 and 315

50% threshold – Primary - School roll over 315 and Secondary Schools

## ‘SRP Year 1’ Tab

Schools with Specialist Resourced Provisions (SRPs) will need to enter pupil data for those pupils in the pink–shaded cells in the table on this tab.

In Column K, the drop-down menu **MUST** be used to select the correct designation for each pupil (not all schools have more than one SRP, so the majority will use ‘designation 1’).

To comply with GDPR regulations, enter the pupil’s initials in Column L and Column M. Enter their Date of Birth (D.O.B) in Column N.

Columns O and P will then be auto populated using the date of birth.

Placement start (Column Q), and end dates (Column R) must be entered. The table will then automatically calculate any Element 3 funding for High Needs Pupils in Resourced Provision. The start date to correctly calculate the funding needs to be 31/03/24 if the pupil has been funded in the previous year and will continue to receive funding.

	J	K	L	M	N	O	P	Q	R
9	2024/25 Element 3 Input (top-up funding)								
10	Pupils should only be recorded on this sheet where the School is named on the pupils Education Health Care Plan (EHCP)								
11	SRP funding agreed with other local authorities for pupils they have placed should be entered on Budget Preparation								
12	A designation must always be selected.								
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									

Pre-16 Element 1 Funding figure will appear in cell H32, and a figure for Element 2 in cell H38, and a Total figure in cell H44.

Post 16 Element 1 Funding is already included within the 16-19 allocation. A Post 16 Element 2 figure will appear in cell H42 and is included as a total figure in cell H44.

Excess Place Funding (the number of actual pupils above the agreed place numbers) will be shown in the tables below.

Pre-16 Excess pupil numbers appear in Column F, with the funding in Column G.

Post-16 Excess pupil numbers are shown in Column F, with the associated funding in Column G.

Total monthly funding for Excess Element 1 appears in Column H, with an annual total in cell H68.

Total monthly funding for Excess Element 2 appears in Column H, with an annual total in cell H87.

Below this there is an Element 3 Top-up Funding table, with an annual total in cell C105.

	A	B	C
90			
91	<b>Element 3 Top-up Funding</b>		
92	<hr/>		
93	April		£0
94	May		£0
95	June		£0
96	July		£0
97	August		£0
98	September		£0
99	October		£0
100	November		£0
101	December		£0
102	January		£0
103	February		£0
104	March		£0
105			<hr/> <hr/> £0

To the right of this is a Summary table, with Total 2024/25 SRP funding shown in cell H99 (which feeds through to the **'Year 1' Tab**).

	E	F	G	H
90				
91	<b>Summary</b>			
92	<hr/>			
93	Place funding - E1			£0
94	Place funding - E2			£0
95	Excess place funding - E1			£0
96	Excess place funding - E2			£0
97	Element 3 top-up funding			£0
98	<hr/>			
99	<b>Total SRP funding 2024/25</b>			<b>£0</b>
				<hr/> <hr/>

## 'SRP Year 2 & 3' Tab

Element 3 Funding for High Needs Pupils in Resourced Provision for Years 2 and 3 is generated by entering relevant information into the pink shaded cells on this tab.

- 1) Enter the agreed number of Pre-16 places in Designation 1 for the period April 2025 to August 2025 in cell D22.
- 2) Enter estimated pupil numbers for that period in cell E22.
- 3) In cell H22 enter the estimated number of Pre-16 Designation 1 places for the period September 2025 to March 2026.
- 4) Enter estimated pupil numbers for that period in cell I22.
- 5) Enter the agreed number of Post-16 places in Designation 1 for the period April 2025 to July 2025 in cell D23.
- 6) Enter estimated pupil numbers for that period in cell E23.
- 7) In cell H23 enter the agreed number of Post-16 Designation 1 places for the period August 2025 to March 2026.
- 8) Enter estimated pupil numbers for that period in cell I23.

2025/26									
		24/25 Academic Year			25/26 Academic Year				
		Pre-16: Apr to Aug			Pre-16: Sep to Mar				
		Post-16: Apr to Jul			Post-16: Aug to Mar				
Designation	Age Group	Places	Estimated Pupils	E1 to be funded	Places	Estimated Pupils	E1 to be funded		
1	Pre-16			0			0		
1	Post-16								
					E1	E2	E3		
Designation 1					£0	£0	£0		
2	Pre-16			0			0		
2	Post-16								
					E1	E2	E3		
Designation 2					£0	£0	£0		
Total					£0	£0	£0		
Total SRP Funding							£0		

The same information needs to be entered in the cells below for Designation 2 pupils (only relevant for schools with more than one SRP).

The total SRP funding figure in cell J36 feeds into the **'Year 2' Tab**. This figure includes any excess place funding.

The same exercise needs to be carried out for the 2026/27 financial year, by populating the cells further down the sheet.

2026/27 funding will then be detailed with a total funding figure in cell J59 which feeds into the **'Year 3' Tab**.

### **'SRP Rates' Tab**

This tab is for information only and explains how SRP rates have been calculated for each of the eligible schools. No data needs to be entered onto this sheet.



## 'BPS Summary' Tab

Once all the other tabs have been completed, this tab will summarise your funding by Ledger Code for Years 1, 2 and 3, with totals for each year in cells D45, E45 and F45.

A	B	C	D	E	F	G
1	<b>9999 - A School</b>	21/03/2024	Year 1	Year 2	Year 3	
2	<b>Source of Funding - table</b>	CFR Code	2024-25	2025-26	2026-27	Notes
3	School Budget Share (SBS) (Excluding Non-Domestic Rates)	I01	£1,048,065	£134,807	-£7,270	
4	Non-Domestic Rates (NNDR)	I01	£7,270	£7,270	£7,270	<a href="#">IMPORTANT: From April 2022 the way rates are funded and paid for changed. Please see the School Budget Guidance for further explanation on this, and the template guidance document for further information on how to budget/account...</a>
5	Estimated Growth Funding	I01	£0	£0	£0	
6	High Needs Mainstream Funding Element 3 Top Up	I03	£0	£0	£0	
7	High Needs Mainstream Funding - Notional SEN Top Up 10%	I01	£0	£0	£0	
8	High Needs Mainstream Funding - Notional SEN Top Up 40%	I01	£0	£0	£0	
9	High Needs Mainstream Funding - Element 2 Post 16	I02	£0	£0	£0	
10	High Needs Specialist Resource Provision (SRP) Funding - Place Funding Pre-16	I01	£0	£0	£0	
11	High Needs Specialist Resource Provision (SRP) Funding - Place Funding Post-16	I02	£0	£0	£0	
12	High Needs Specialist Resource Provision (SRP) Funding - Excess Place Funding	I01	£0	£0	£0	
13	High Needs Specialist Resource Provision (SRP) Funding - Element 3 Top Up	I03	£0	£0	£0	
14	Early Years	I01	£0	£0	£0	
15	Early Years (SENIF & DAF)	I03	£0	£0	£0	
16	Post 16 allocation	I02	£0	£0	£0	
17	16-19 Bursary Funding	I02	£0	£0	£0	
18	Pupil Premium (5 to 16 year olds)	I05	£134,680	£0	£0	
19	Pupil Premium (3 & 4 year olds)	I01	£0	£0	£0	
20	Universal Infant Free School Meals	I18	£0	£0	£0	
21						
45	<b>Total</b>		<b>£1,190,015</b>	<b>£142,077</b>	<b>£0</b>	
48						
49	<b>Summary for input in BPS</b>					
50	Funds Delegated by the Local Authority (LA) excluding Non-Domestic Rates (NNDR)	I01	£1,048,065	£134,807	-£7,270	Please enter these amounts in the Funding Scenario on BPS
51	Non-Domestic Rates (NNDR)	I01	£7,270	£7,270	£7,270	Please enter these amounts in the Funding Scenario on BPS
52	Pupil Premium	I05	£134,680	£0	£0	Please enter these amounts in the Funding Scenario on BPS
53						
54	<b>Funding Scenario Subtotal</b>		<b>£1,190,015</b>	<b>£142,077</b>	<b>£0</b>	
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56	<b>I &amp; E Scenario Subtotal</b>		<b>£0</b>	<b>£0</b>	<b>£0</b>	
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A table is provided for the figures that need to be input into the Budget Planning Software (BPS). These figures are either put into the Other Income & Expenditure Scenario, or the *5 Years Data* tab within the Funding Scenario.

De-delegation totals for each year will be shown in the cells D79, E79 and F79.

Refer to the BPS guidance notes for further instructions on how to enter these figures on BPS.